

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	93.56 %	95.95 %	6	96.45 %	22	22	
% of Funds Disbursed	88.69 %	91.68 %	5	87.93 %	44	44	
Leveraging Ratio for Rental Activities	8.93	11.22	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	85.95 %	96.38 %	6	83.38 %	27	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.70 %	78.42 %	6	70.15 %	34	36	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.68 %	87.77 %	2	80.67 %	84	79	
% of 0-30% AMI Renters to All Renters***	47.28 %	55.59 %	6	45.30 %	57	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.59 %	1	95.32 %	100	100	
Overall Ranking:			In State:	6 / 6	Nationally:	65	62
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,223	\$28,820		\$26,635	459 Units	34.50	%
Homebuyer Unit	\$15,882	\$12,403		\$14,938	235 Units	17.70	%
Homeowner-Rehab Unit	\$14,451	\$13,050		\$20,675	637 Units	47.90	%
TBRA Unit	\$0	\$2,156		\$3,216	0 Units	0.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): St. Paul MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,591	\$124,524	\$20,266
State:*	\$77,747	\$110,927	\$6,177
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.1	39.1	61.5	0.0	Single/Non-Elderly:	31.6	28.9	16.5	0.0
Black/African American:	36.8	21.7	9.7	0.0	Elderly:	41.2	1.7	19.6	0.0
Asian:	10.5	9.4	3.0	0.0	Related/Single Parent:	20.7	26.8	22.8	0.0
American Indian/Alaska Native:	1.7	0.9	1.7	0.0	Related/Two Parent:	5.2	33.6	37.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.2	0.0	Other:	0.9	4.7	3.0	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.2	0.0					
Asian and White:	0.0	0.4	0.0	0.0					
Black/African American and White:	0.2	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.2	0.0	0.2	0.0					
Other Multi Racial:	0.7	0.4	0.0	0.0					
Asian/Pacific Islander:	2.0	14.0	12.6	0.0					
ETHNICITY:									
Hispanic	2.8	13.2	11.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.6	20.9	27.9	0.0	Section 8:	24.8	0.0 [#]		
2 Persons:	11.5	19.1	20.1	0.0	HOME TBRA:	0.0			
3 Persons:	7.8	13.2	13.5	0.0	Other:	37.0			
4 Persons:	7.2	15.3	13.8	0.0	No Assistance:	38.1			
5 Persons:	2.8	11.1	7.2	0.0					
6 Persons:	1.5	6.4	4.2	0.0					
7 Persons:	0.4	6.8	3.8	0.0					
8 or more Persons:	0.0	7.2	9.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			71	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Paul State: MN Group Rank: 65
 (Percentile)
 State Rank: 6 / 6 PJs Overall Rank: 62
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	85.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	67.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.68	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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